

Skal International USA
Profit & Loss
January through July 2018

	Jan - Jul 18	Jan - Jul 17
Ordinary Income/Expense		
Income		
46000 · Sales of Merchandise	2,900.58	1,867.19
47230 · Skal USA Membership Dues	127,264.00	134,536.00
47235 · Skal International Dues	103,433.00	115,745.00
5 · Other Revenue	8.82	8.82
Total Income	<u>233,606.40</u>	<u>252,157.01</u>
Gross Profit	233,606.40	252,157.01
Expense		
65000 · Operations		
65010 · Newsletter, Subscriptions	0.00	300.00
65020 · Postage, Mailing Service	0.00	196.73
65030 · Printing and Copying	1,228.72	38.41
65040 · Supplies	4,244.73	-128.16
65060 · Website	605.21	11,611.40
65080 · Skal USA President Favors	0.00	943.33
65090 · Other Outside Services	1,275.00	0.00
Total 65000 · Operations	<u>7,353.66</u>	<u>12,961.71</u>
65100 · Other Types of Expenses		
65120 · Insurance	2,490.00	950.00
65161 · NASC Host Club Support	3,948.00	0.00
65162 · AGM Club Participation Credit	16,500.00	19,000.00
Total 65100 · Other Types of Expenses	<u>22,938.00</u>	<u>19,950.00</u>
7500 · Contract Services	31,142.69	23,286.38
8300 · Travel & meetings expenses		
8310 · EC Member Travel	19,923.51	17,441.66
8330 · Conferences, meetings	27,959.54	25,403.34
Total 8300 · Travel & meetings expenses	<u>47,883.05</u>	<u>42,845.00</u>
8400 · SI Membership dues	109,919.62	104,200.21
8500 · Other expenses		
8540 · Membership Development	4,790.81	2,309.76
8590 · Miscellaneous Expenses	435.00	324.50
8591 · Bank charges & credit card disc	541.74	58.70
Total 8500 · Other expenses	<u>5,767.55</u>	<u>2,692.96</u>
8600 · Business Expenses	97.00	119.00
Total Expense	<u>225,101.57</u>	<u>206,055.26</u>
Net Ordinary Income	<u>8,504.83</u>	<u>46,101.75</u>
Net Income	<u><u>8,504.83</u></u>	<u><u>46,101.75</u></u>